

College of Arts and Architecture

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	5,898,938	6,127,546	6,234,450	6,578,325	6,774,350	6,931,914	7,284,432	7,154,898	7,520,967	7,148,065
TT Faculty Headcount					53	50	55	53	51	52
TT Instructional FTE	52.3	47.6	48.1	48.4	51.4	47.7	52.7	50.6	49.6	51.0
NT Instructional FTE	25.8	28.0	28.5	31.4	27.3	30.5	28.5	27.4	27.3	28.6
Faculty Instructional FTE	78.2	75.7	76.7	79.9	78.7	78.2	81.3	78.0	76.8	79.6
% Tenure Track	67%	63%	63%	61%	65%	61%	65%	65%	64%	64%
GTA FTE	8.5	7.0	5.5	10.0	9.0	6.5	9.0	9.0	8.0	18.0
SCH Lower	19,865	19,609	18,792	20,510	21,664	20,746	20,867	19,855	19,243	18,749
SCH Upper	10,850	11,865	14,025	13,500	13,201	11,835	11,549	10,763	9,948	11,195
SCH Grad	2,975	2,662	2,486	3,114	3,262	3,507	2,898	2,629	2,392	1,938
Total FY SCH	33,690	34,136	35,303	37,124	38,127	36,087	35,314	33,246	31,583	31,882
Online SCH					223	266	432	366	408	549
% Taught by Ten Track										
SCH Lower	47%	49%	53%	45%	49%	41%	38%	32%	32%	
Sections Lower	36%	48%	46%	40%	41%	36%	36%	30%	33%	
Total SCH/ Faculty FTE	431.0	451.1	460.5	464.9	484.3	461.5	434.6	426.3	411.0	400.6
w/ GTAs	388.7	412.9	429.6	413.2	434.6	426.1	391.2	382.2	372.2	326.7
Undergrad FY FTE	1,023.8	1,049.1	1,093.9	1,133.7	1,162.2	1,086.0	1,078.9	1,020.6	973.0	997.6
Graduate FY FTE	124.0	110.9	103.6	129.8	135.9	146.1	120.4	109.5	99.7	80.8
Total FY FTE	1,147.8	1,160.0	1,197.5	1,263.4	1,298.1	1,232.1	1,199.3	1,130.1	1,072.7	1,078.4
Expend/Student FTE	5,139	5,282	5,206	5,207	5,219	5,626	6,074	6,331	7,011	6,629
StudFTE/FacultyFTE	14.7	15.3	15.6	15.8	16.5	15.8	14.8	14.5	14.0	13.5
w/ GTAs	13.2	14.0	14.6	14.1	14.8	14.5	13.3	13.0	12.6	11.0
Fresh/Soph Majors	823	753	723	744	700	682	638	613	592	582
Jr/Sr/PostBach Majors	621	587	641	627	651	617	597	538	478	512
Second Degrees	41	30	24	16	26	26	28	33	44	51
Second Majors						9	5	10	12	8
Graduate Majors	161	127	178	151	142	144	113	113	117	93
Total Majors	1,646	1,497	1,566	1,538	1,519	1,478	1,381	1,307	1,243	1,246
Majors/Faculty FTE	21.1	19.8	20.4	19.3	19.3	18.9	17.0	16.8	16.2	15.7
Bachelor's Degrees	221	192	230	203	240	227	209	207	179	204
Second Major Degrees					0	5	4	3	3	2
Masters/Spec Degrees	92	65	68	79	54	88	67	47	61	40
Doctoral Degrees	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	313	257	298	282	294	315	276	254	240	244

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

NOTE: Retroactive Architecture MA degrees are not included in the table above to make trend analysis more straightforward.

Architecture

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,767,525	1,878,623	2,005,808	2,230,837	2,256,886	2,256,844	2,214,462	1,980,461	1,904,698	1,948,187
TT Faculty Headcount					12	12	14	11	12	12
TT Instructional FTE	12	8.8	9.8	10.8	12.1	11.8	13.8	10.8	11.8	12.0
NT Instructional FTE	8.2	10.3	9.3	13.4	9.0	7.6	9.3	7.5	5.7	5.2
Faculty Instructional FTE	20.2	19.1	19.1	24.2	21.1	19.4	23.1	18.3	17.5	17.2
% Tenure Track	59%	46%	51%	45%	57%	61%	60%	59%	67%	70%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0
SCH Lower	5,506	5,162	4,233	4,169	3,183	3,538	3,364	3,167	2,707	2,501
SCH Upper	3,235	4,175	5,063	4,311	4,071	2,734	2,684	2,386	2,530	2,838
SCH Grad	1,741	1,600	1,556	2,064	2,060	2,486	2,044	1,761	1,432	1,165
Total FY SCH	10,482	10,937	10,852	10,544	9,314	8,758	8,092	7,314	6,669	6,504
Online SCH					4	2	0	0	0	0
% Taught by Ten Track										
SCH Lower	51%	49%	63%	60%	59%	56%	47%	40%	47%	
Sections Lower	47%	50%	67%	43%	47%	27%	45%	46%	50%	
Total SCH/ Faculty FTE	519.2	572.1	567.3	436.5	441.2	452.6	350.9	400.3	380.8	378.7
w/ GTAs	519.2	572.1	567.3	436.5	441.2	452.6	350.9	400.3	380.8	248.5
Undergrad FY FTE	291.4	311.2	309.9	282.7	241.8	209.1	201.6	185.1	174.6	178.0
Graduate FY FTE	72.5	66.7	64.8	86.0	85.8	103.6	85.2	73.4	59.7	48.5
Total FY FTE	363.9	377.9	374.7	368.7	327.6	312.7	286.8	258.5	234.2	226.5
Expend/Student FTE	4,857	4,971	5,353	6,051	6,888	7,218	7,722	7,663	8,132	8,601
StudFTE/FacultyFTE	18.0	19.8	19.6	15.3	15.5	16.2	12.4	14.1	13.4	13.2
w/ GTAs	18.0	19.8	19.6	15.3	15.5	16.2	12.4	14.1	13.4	8.7
Fresh/Soph Majors	290	240	251	226	183	175	164	166	137	127
Jr/Sr/PostBach Majors	201	208	220	201	212	174	159	141	127	136
Second Degrees	0	0	1	1	3	2	2	0	0	1
Second Majors						0	0	0	1	1
Graduate Majors	84	60	111	88	74	84	62	61	63	47
Total Majors	575	508	583	516	472	435	387	368	328	312
Majors/Faculty FTE	28.5	26.6	30.5	21.4	22.4	22.5	16.8	20.1	18.7	18.2
Bachelor's Degrees	59	56	76	68	89	76	47	49	46	56
Second Major Degrees					0	2	0	1	0	0
Masters/Spec Degrees**	72	52	49	67	40	73	52	41	42	24
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	131	108	125	135	129	149	99	90	88	80

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

NOTE: Retroactive MA degrees are not included in the table above to make trend analysis more straightforward.

Art

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,453,110	1,507,674	1,429,530	1,480,747	1,435,653	1,487,575	1,513,755	1,537,265	1,602,714	1,695,866
TT Faculty Headcount					14	13	14	15	14	15
TT Instructional FTE	13.0	14.5	13.0	13.0	14.0	13.0	13.8	14.0	13.5	14.8
NT Instructional FTE	7.8	7.5	8.5	6.0	5.1	4.8	5.2	5.3	5.6	5.2
Faculty Instructional FTE	20.8	22.0	21.5	19.0	19.1	17.8	18.9	19.3	19.1	19.9
% Tenure Track	62%	66%	60%	68%	73%	73%	73%	72%	71%	74%
GTA FTE	6.5	4.5	3.5	6.0	8.5	6.0	6.0	7.0	5.5	6.0
SCH Lower	4,845	4,549	5,216	5,442	5,813	5,803	5,745	5,025	4,480	4,396
SCH Upper	3,115	3,270	3,625	3,650	3,667	3,858	3,724	3,449	3,049	3,464
SCH Grad	274	211	165	267	303	287	224	237	254	272
Total FY SCH	8,234	8,030	9,006	9,359	9,783	9,948	9,693	8,711	7,783	8,132
Online SCH					0	108	159	45	42	33
% Taught by Ten Track										
SCH Lower	39%	45%	47%	26%	50%	50%	38%	35%	41%	
Sections Lower	24%	39%	28%	23%	38%	35%	29%	28%	32%	
Total SCH/ Faculty FTE	395.4	365.3	418.9	492.4	512.7	560.4	512.6	450.5	407.3	408.0
w/ GTAs	301.4	303.2	360.2	374.3	354.7	418.8	389.1	330.7	316.3	313.6
Undergrad FY FTE	265.3	260.6	294.7	303.1	316.0	322.0	315.6	282.5	251.0	262.0
Graduate FY FTE	11.4	8.8	6.9	11.1	12.6	12.0	9.3	9.9	10.6	11.3
Total FY FTE	276.8	269.4	301.6	314.2	328.6	334.0	325.0	292.3	261.6	273.3
Expend/Student FTE	5,251	5,596	4,740	4,713	4,369	4,454	4,658	5,259	6,128	6,204
StudFTE/FacultyFTE	13.3	12.3	14.0	16.5	17.2	18.8	17.2	15.1	13.7	13.7
w/ GTAs	10.1	10.2	12.1	12.6	11.9	14.1	13.0	11.1	10.6	10.5
Fresh/Soph Majors	179	178	162	201	190	192	197	173	154	159
Jr/Sr/PostBach Majors	201	175	196	192	209	211	213	190	168	175
Second Degrees	10	10	5	7	7	20	15	20	23	22
Second Majors						2	1	1	0	2
Graduate Majors	15	10	8	14	17	15	13	15	14	17
Total Majors	405	373	371	414	423	440	439	399	359	375
Majors/Faculty FTE	19.4	17.0	17.3	21.8	22.2	24.8	23.2	20.6	18.8	18.8
Bachelor's Degrees	70	67	63	58	62	76	71	63	61	62
Second Major Degrees					0	1	1	2	2	1
Masters/Spec Degrees**	5	5	2	0	5	6	5	1	3	8
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	75	72	65	58	67	82	76	64	64	70

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Film and Photography

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,651,970	1,628,907	1,584,558	1,599,300	1,724,820	1,756,895	1,893,160	1,790,296	1,798,992	1,733,080
TT Faculty Headcount					14	14	14	14	13	11
TT Instructional FTE	14.8	13.8	12.8	13.6	12.9	12.5	12.9	12.8	12.3	10.3
NT Instructional FTE	4.5	4.2	5.6	4.6	5.5	8.3	5.8	6.5	6.7	7.9
Faculty Instructional FTE	19.3	18.0	18.4	18.2	18.5	20.8	18.7	19.3	18.9	18.1
% Tenure Track	77%	77%	70%	75%	70%	60%	69%	66%	65%	57%
GTA FTE	2.0	2.5	2.0	3.5	0.0	0.5	2.0	2.0	2.5	3.0
SCH Lower	4,275	3,740	4,397	4,799	5,833	5,033	4,775	4,445	4,425	4,533
SCH Upper	3,137	2,877	3,439	3,049	3,190	3,156	2,890	2,805	2,459	2,719
SCH Grad	936	844	746	758	840	708	574	597	630	432
Total FY SCH	8,348	7,461	8,582	8,606	9,863	8,897	8,239	7,847	7,513	7,684
Online SCH					0	63	129	66	81	105
% Taught by Ten Track										
SCH Lower	46%	61%	49%	43%	45%	42%	54%	41%	40%	
Sections Lower	34%	51%	41%	34%	34%	36%	38%	23%	29%	
Total SCH/ Faculty FTE	433.0	413.8	466.2	471.7	533.9	428.2	440.6	407.2	397.5	423.6
w/ GTAs	392.3	363.4	420.5	395.8	533.9	418.1	398.0	368.9	351.1	363.5
Undergrad FY FTE	247.1	220.6	261.2	261.6	300.8	273.0	255.5	241.7	229.5	241.7
Graduate FY FTE	39.0	35.2	31.1	31.6	35.0	29.5	23.9	24.9	26.2	18.0
Total FY FTE	286.1	255.7	292.3	293.2	335.8	302.5	279.4	266.5	255.7	259.7
Expend/Student FTE	5,775	6,370	5,421	5,455	5,137	5,809	6,776	6,717	7,036	6,673
StudFTE/FacultyFTE	14.8	14.2	15.9	16.1	18.2	14.6	14.9	13.8	13.5	14.3
w/ GTAs	13.4	12.5	14.3	13.5	18.2	14.2	13.5	12.5	11.9	12.3
Fresh/Soph Majors	306	261	233	232	247	235	208	193	204	201
Jr/Sr/PostBach Majors	180	164	175	163	147	148	145	138	127	128
Second Degrees	31	20	17	8	15	4	9	6	12	17
Second Majors						7	3	7	8	3
Graduate Majors	62	57	59	49	51	45	38	37	40	29
Total Majors	579	502	484	452	460	439	403	381	391	378
Majors/Faculty FTE	30.0	27.8	26.3	24.8	24.9	21.1	21.6	19.8	20.7	20.8
Bachelor's Degrees	78	57	86	64	68	56	66	67	51	60
Second Major Degrees					0	1	2	0	1	0
Masters/Spec Degrees**	15	8	17	12	9	9	10	5	16	8
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	93	65	103	76	77	65	76	72	67	68

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Music

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,023,427	1,094,600	1,193,558	1,195,754	1,285,445	1,254,316	1,332,888	1,338,693	1,357,992	1,579,930
TT Faculty Headcount					13	11	13	13	12	14
TT Instructional FTE	12.5	10.5	12.5	11.0	12.3	10.3	12.3	13.0	12.0	14.0
NT Instructional FTE	5.4	6.0	5.1	7.4	7.7	10.0	8.3	8.1	9.3	10.4
Faculty Instructional FTE	17.9	16.5	17.6	18.4	20.1	20.3	20.6	21.1	21.3	24.4
% Tenure Track	70%	64%	71%	60%	61%	51%	60%	62%	56%	57%
GTA FTE	0.0	0.0	0.0	0.5	0.5	0.0	1.0	0.0	0.0	0.0
SCH Lower	5,239	6,110	4,899	6,100	6,835	6,343	6,983	7,219	7,631	7,319
SCH Upper	1,350	1,494	1,863	2,441	2,269	2,084	2,204	2,123	1,911	2,159
SCH Grad	21	6	18	25	59	26	47	34	76	69
Total FY SCH	6,610	7,610	6,780	8,566	9,163	8,453	9,234	9,376	9,618	9,547
Online SCH					219	93	144	255	285	411
% Taught by Ten Track										
SCH Lower	50%	45%	53%	55%	45%	20%	21%	17%	13%	
Sections Lower	67%	55%	77%	55%	64%	58%	35%	36%	27%	
Total SCH/ Faculty FTE	369.8	460.1	384.6	464.5	456.7	416.2	448.4	443.9	451.1	392.1
w/ GTAs	369.8	460.1	384.6	452.2	445.6	416.2	427.7	443.9	451.1	392.1
Undergrad FY FTE	219.6	253.5	225.4	284.7	303.5	280.9	306.2	311.4	318.1	315.9
Graduate FY FTE	0.9	0.3	0.8	1.0	2.5	1.1	2.0	1.4	3.2	2.9
Total FY FTE	220.5	253.7	226.2	285.7	305.9	282.0	308.2	312.8	321.2	318.8
Expend/Student FTE	4,642	4,314	5,277	4,185	4,202	4,448	4,325	4,280	4,228	4,956
StudFTE/FacultyFTE	12.3	15.3	12.8	15.5	15.2	13.9	15.0	14.8	15.1	13.1
w/ GTAs	12.3	15.3	12.8	15.1	14.9	13.9	14.3	14.8	15.1	13.1
Fresh/Soph Majors	48	74	77	85	80	80	69	81	97	95
Jr/Sr/PostBach Majors	39	40	50	71	83	83	80	69	56	73
Second Degrees	0	0	1	0	1	0	2	7	9	11
Second Majors						0	1	2	3	2
Graduate Majors	0	0	0	0	0	0	0	0	0	0
Total Majors	87	114	128	156	164	163	152	159	165	181
Majors/Faculty FTE	4.9	6.9	7.3	8.5	8.2	8.0	7.4	7.5	7.7	7.4
Bachelor's Degrees	14	12	5	13	21	19	25	28	21	26
Second Major Degrees					0	1	1	0	0	1
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	14	12	5	13	21	19	25	28	21	26

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Dean of Arts and Architecture

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	2,906	17,742	20,996	71,687	71,546	176,284	330,167	508,183	856,571	191,002
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Faculty Instructional FTE % Tenure Track	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCH Lower	0	48	47	0	0	29	0	0	0	0
SCH Upper	13	49	35	49	4	3	48	0	0	15
SCH Grad	3	1	1	0	0	0	9	0	0	0
Total FY SCH	16	98	83	49	4	32	57	0	0	15
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	0.4	3.2	2.7	1.6	0.1	1.1	0.0	0.0	0.0	0.0
Graduate FY FTE	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FY FTE	0.6	3.3	2.8	1.6	0.1	1.1	0.0	0.0	0.0	0.0
Expend/Student FTE	5,205	5,417	7,612	43,890	536,595	165,266				
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0
Jr/Sr/PostBach Majors	0	0	0	0	0	1	0	0	0	0
Second Degrees										
Second Majors										
Second Majors										
Graduate Majors	0	0	0	0	0	0	0	0	0	0
Total Majors	0	0	0	0	0	1	0	0	0	0
Majors/Faculty FTE										
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees										
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	0	0	0	0	0	0	0	0	0	0

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.