Below are budget categories with some recommended (not required) ranges. Each organization's budget will be different. Please enter a DOLLAR amount in each row. Your total budget cannot exceed $4,000.

|  |  |  |
| --- | --- | --- |
| **Approved Category** | **Estimated Budget ($)** | **Description** |
| Educator / Program Staff Time (65% - 80%) |  |  |
| Lunch and snacks (5 days)\* (10-15%) |  |  |
| Transportation for youth to and from camp\* (0-15%) |  |  |
| Room rental / Technology access\* (0-5%) |  |  |
| Recruiting / communication (0-5%) |  |  |
| TOTAL |  |  |

\*Host organizations must commit to providing lunch and snacks for camp participants on all 5 days; must be prepared to support students who need transportation; and must provide a safe space to meet that has access to a laptop, Chromebook or tablet for every participant. If funds are not needed for these, the budget may be used in a different category.